



www.churchwithchapelbrampton-pc.gov.uk

The Parish Councillors are summoned to an ordinary council meeting of the Parish Council on:
Thursday 17th November 2022 commencing at 7.30pm

The meeting will take place at the Brampton Primary School. Members of the public are welcome to attend.

Apologies to the Clerk, Sarah Stock; email theclerk@churchwithchapelbrampton-pc.gov.uk

10th November 2022

Apologies received:

2022/66 Declarations of Interest.

Councillors to make declarations of interest on matters relating to this agenda.

2022/67 Public Session

Meeting adjourned for members of the public to address the council on matters related to this agenda.

Verbal Updates (no decisions will be made on items in this section of the agenda)

- Update from Althorp.
 - Harlestone Road Black Pines. Requested inclusion of the pines on the 5-year landscape plan.
 - Oak tree at Golf Lane, possible rebalancing works.
 - Ash tree on A5199/Crawen Bank (WNC notified council that this tree belongs to Althorp)
 - 22 Cedar Hythe planting in contravention of restrictive covenants
 - Footpath at rear of Ten Cottage is overgrown.
- A5199 Futures Housing vacant development (update from UA Cllr John Shephard)
- Speed Indicator Sign poles. Update on installation.

2022/68 Minutes

Council to approve the minutes of the ordinary meeting held on 29th September 2022. Minutes of past meetings are available from <http://www.churchwithchapelbrampton-pc.gov.uk/agendas-minutes/>

2022/69 Bank reconciliation and YTD Budget vs Expenditure review

Council to review and accept the bank reconciliation and analysis provided with this agenda.

Current Account (Unity 20415701)	£3,467	
Reserve Account (Unity 20415714)	£25,177	
2022/23 Opening balance:	£28,644	
YTD Income	£32,123	
YTD expenditure (Inc. VAT & Unauthorised payments)		£26,554
Online Balance 1st November		
Current Account (Unity 20415701)		£9,767

Reserve Account (Unity 20415714)	£25,601
Balance b/f	£35,369
YTD Closing balance (less pending expenditure)	£34,281

2022/23 Unclaimed VAT YTD £2,006

Receipts

Precept	£14,500
Interest	£34

2022/70 Accounts for Payment

Council to approve the accounts for payment – all payments are inclusive of VAT

YU Energy	932695	1.10.22	£37.33
YU Energy	932696	1.10.22	£17.80
Sarah Stock	October	28.10.22	£441.00
J Hawkins	October	28.10.22	£27.50
Z A Finney (Noah & Grace)	October	28.10.22	£55.00
Northants Police,	31000696	3.10.22	£3,119.24
PW Warden Environmental	7043	30.9.22	£408.00
YU Energy	958525	2.11.22	£40.77
YU Energy	958526	2.11.22	£19.15
Sarah Stock	November	28.11.22	£441.00
J Hawkins	November	28.11.22	£27.50
Z A Finney (Noah & Grace)	November	28.11.22	£55.00
Eon Energy Solutions	114006	13.9.22	£155.81
PW Warden Environmental	7051	30.10.22	£408.00

2022/71 NCALC/SLCC Clerk Pay & Conditions Review

Council to consider the NCALC/SLCC pay & conditions recommendations for 2022/23.

Local Government Services Pay Agreement 2022-23. Agreement with NJC has been reached on rates of pay applicable from 1 April 2022. Clerk currently paid at Spinal Column Point (SCP) 17. Clerk would move to SCP 18 at hourly rate of £14.21

Annual Leave: The NJC has agreed that from 1 April 2023, all employees covered by this National Agreement, regardless of their current leave entitlement for length of service, will receive a permanent increase of one day (pro-rata for part-timers) top their annual leave entitlement.

2022/72 2023 24 Budget

Council to review the draft budget and discuss amendments. Council will resolve to set a precept accordingly.

Brampton 2023-24 Budget

	2022/23 Budget (as Precept)	Expenditure 2022 23 YE Forecast	2023/24 Proposed Budget
<u>Allocated Precept</u>			
Clerk's salary (Inc. PAYE & HWA)	£6,550	£5,821	£6,600
Litter Wardens	£1,000	£990	£1,000
Insurance	£650	£680	£700
Audit, Legal & NCALC	£900	£866	£1,000
Office expenses * inc Room Hire & training	£500	750	£500
Streetlight maintenance & supply	£1,500	£1,500	£1,700
Grass/verge cutting *	£4,400	£4,400	£4,500
Tree surgery	£1,300	£1,300	£1,500
Playing Field (Inc. rental)	£1,500	£1,500	£1,500
Playing Field car park repair	£0	£0	£800
Pocket Park (Inc. rental)	£800	£800	£1,000
Donations *	£250	0	£300
Election Costs	£300	0	£400
PCSO	£4,200	£3,360	£7,000
Traffic Survey	£1,350	£1,450	£0
VAS	£2,500	£2,500	£0
Contingency	£1,300	£1,300	£2,000
Total precepted budget & expenditure	£29,000	£27,217	£30,500
<u>2021/22 Allocated reserves</u>			
Pavement siding out	£0	£0	£0
PCSO	£2,800	£3,360	£0
Tree Works	£0	£0	£0
Chapel Brampton Defib (fitting)	£1,760	£1,257	£504
Playing field gate	£0	£1,261	£0
Total allocated reserves	£4,560	£5,878	£504
Unallocated reserves (Inc. YTD receipts)	£22,708	£0	£27,700
Total allocated & unallocated reserves	£27,268	£5,878	£28,204

2022/73 Playing Field & Pocket Park

PF: Council to review quotation for carrying out repairs to the timber retainer around the perimeter of the car park. This will include replacing one whole section to the right-hand side of the main gate and supplying and fitting additional support posts and rails to the other areas at cost of £775 excluding VAT

PP: Council to review quotes for two signs to be placed at the entry to the pocket park. Signs to be supplied by Abbotts Signs at cost of £x excluding VAT. (Clerk to provide quote before meeting)

2022/74 Environment (verges, path, trees, and village maintenance)

Fix-my-Street: Outstanding reports

FMS Ref/report date	Details	WNC Status
16 th March	Ash tree near Crawan Bank/A5199 junction damaged	Althorp to clear
(3689512) 20 th July	ROW b/n Harlestone Road & Church Lane blocked with vegetation	In progress. Possibly Althorp to clear.
4 th July	ROW at rear of Halfway Thorn blocked with vegetation	In progress. Possibly Althorp to clear
2 nd September	Cedar Hythe Pot- Hole	In progress
(3872332) 6 th October	Vegetation obscuring signs, approach to Pitsford Road junction	Inspected & no action required
21 st October	Drains Blocked, Pitsford Road Chapel Brampton	In progress

Council to note that WNC have appointed a new contracted to complete highway works. Most villages experiencing delays. Clerk has briefed Cllr John Shephard of the problem and JS has agreed to speak with Cabinet Councillor responsible for Highways.

2022/75 Chapel Meeting Room

Council is asked to consider the future of the meeting room. Cllr RGN & Cllr WS will attend a meeting with Stuart Coleman (Althorp).

2022/76 Planning matters

Council to consider and resolve response to planning applications. Applications received after the publication of this agenda may also be included.

Nothing received prior to date of meeting.

No decision has been provided for Rydal House, amended plans have been submitted, no consultation has received.

Date of next meetings: November 17th. No December meeting. January 19th, 2022. February 16th. March 16th. April 20th. Annual Parish Meeting April 24th.